

County: Marquette
 MONTELLO CARE CENTER, INC.
 251 FOREST LANE

Facility ID: 5710

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MONTELLO 53949 Phone: (608) 297-2153
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/03): 46
 Total Licensed Bed Capacity (12/31/03): 46
 Number of Residents on 12/31/03: 42

Ownership: Non-Profit Corporation
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? Yes
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 44

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		16.7
Supp. Home Care-Personal Care	No					1 - 4 Years		52.4
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	7.1	More Than 4 Years		19.0
Day Services	No	Mental Illness (Org./Psy)	26.2	65 - 74	0.0			----
Respite Care	No	Mental Illness (Other)	2.4	75 - 84	38.1			88.1
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	45.2	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.5	Full-Time Equivalent		
Congregate Meals	Yes	Cancer	4.8		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	9.5		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	9.5	65 & Over	92.9	-----		
Transportation	No	Cerebrovascular	26.2	-----		RNs		9.2
Referral Service	No	Diabetes	2.4	Gender	%	LPNs		11.2
Other Services	No	Respiratory	2.4	-----		Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	16.7	Male	19.0	Aides, & Orderlies		
Mentally Ill	No		----	Female	81.0			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	4	100.0	321	30	100.0	116	0	0.0	0	8	100.0	132	0	0.0	0	0	0.0	42	100.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	4	100.0		30	100.0		0	0.0		8	100.0		0	0.0		0	0.0	42	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	9.1	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0	71.4	28.6	42
Other Nursing Homes	2.3	Dressing	7.1	26.2	66.7	42
Acute Care Hospitals	79.5	Transferring	14.3	47.6	38.1	42
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	9.5	42.9	47.6	42
Rehabilitation Hospitals	4.5	Eating	78.6	4.8	16.7	42
Other Locations	4.5	*****				
Total Number of Admissions	44	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	11.9	Receiving Respiratory Care		4.8
Private Home/No Home Health	15.9	Occ/Freq. Incontinent of Bladder	61.9	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	20.5	Occ/Freq. Incontinent of Bowel	57.1	Receiving Suctioning		2.4
Other Nursing Homes	4.5			Receiving Ostomy Care		7.1
Acute Care Hospitals	22.7	Mobility		Receiving Tube Feeding		2.4
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	11.9	Receiving Mechanically Altered Diets		28.6
Rehabilitation Hospitals	0.0					
Other Locations	4.5	Skin Care		Other Resident Characteristics		
Deaths	31.8	With Pressure Sores	4.8	Have Advance Directives		81.0
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	44			Receiving Psychoactive Drugs		33.3

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility	Ownership: Nonprofit	Bed Size: Under 50	Licensure: Skilled	All Facilities				
	%	Peer Group	Peer Group	Peer Group	Peer Group	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.7	86.2	1.11	89.7	1.07	84.0	1.14	87.4	1.09
Current Residents from In-County	83.3	78.8	1.06	66.7	1.25	76.2	1.09	76.7	1.09
Admissions from In-County, Still Residing	25.0	24.5	1.02	28.0	0.89	22.2	1.13	19.6	1.27
Admissions/Average Daily Census	100.0	110.9	0.90	74.8	1.34	122.3	0.82	141.3	0.71
Discharges/Average Daily Census	100.0	116.1	0.86	78.2	1.28	124.3	0.80	142.5	0.70
Discharges To Private Residence/Average Daily Census	36.4	44.0	0.83	14.1	2.58	53.4	0.68	61.6	0.59
Residents Receiving Skilled Care	100	94.4	1.06	81.4	1.23	94.8	1.05	88.1	1.14
Residents Aged 65 and Older	92.9	96.1	0.97	90.0	1.03	93.5	0.99	87.8	1.06
Title 19 (Medicaid) Funded Residents	71.4	68.3	1.05	74.0	0.96	69.5	1.03	65.9	1.08
Private Pay Funded Residents	19.0	22.4	0.85	16.0	1.19	19.4	0.98	21.0	0.91
Developmentally Disabled Residents	0.0	0.6	0.00	0.4	0.00	0.6	0.00	6.5	0.00
Mentally Ill Residents	28.6	36.9	0.77	60.6	0.47	36.5	0.78	33.6	0.85
General Medical Service Residents	16.7	17.2	0.97	11.3	1.48	18.8	0.89	20.6	0.81
Impaired ADL (Mean)	59.0	48.1	1.23	46.5	1.27	46.9	1.26	49.4	1.19
Psychological Problems	33.3	57.5	0.58	62.3	0.53	58.4	0.57	57.4	0.58
Nursing Care Required (Mean)	6.3	6.8	0.92	5.0	1.24	7.2	0.87	7.3	0.85